

2025 ANNUAL REPORT TO THE PARISH



St. Barnabas Episcopal Church
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Love ○ Encourage ○ Serve

CLERGY

(clergy@stbdeland.org)

The Very Rev. Audrey Sutton, *Rector*
The Rev. G. Comforted Keen, *Retired Assistant*
The Rev. Nancy Wade Kline, *Deacon*
The Rev. Catherine Jeanne Stater, *Deacon Retired*

VESTRY

(vestry@stbdeland.org)

Will Miles, *Senior Warden*
Ed Ochse, *Junior Warden*
Michael Sharpe, *Treasurer*
Georgia Fey, *Secretary*
Carlene Despard
Fran Corradetti
Mary Holm
Claudia Ricci
Pat DeSalvo
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STAFF

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Angela Zumbrum, *Administration*
Deborah Henry, *Children's Ministry*
Thomas DeWitt, *Adult Choir*
Beverlee Hays, *Children's Choir*
Rachel Nunez, *Contemporary Music*
Sydney VanNorstrand, *Youth Ministry*
Claudia Ricci, *Hospitality Ministry*
Jesse Fox, *Counseling Center*
Jeanne Rasi, *Faith At Work*
Paul Garcia, *St. Barnabas School*

REPORT FROM THE RECTOR

Dear St. Barnabas Family,

As we reflect on 2025, my heart is overflowing with gratitude for the life and faithfulness of our parish. This year has been marked by meaningful growth and flourishing ministry! We have welcomed many new families and faces into our community, grown together in spiritual depth, and deepened our commitment to living out the Gospel. I have witnessed renewed energy in worship, ministry, and a growing sense of purpose and unity. These signs remind us that God is very much at work among us, shaping a community rooted in love, encouragement and service.

I am excited to report that this year was one of continued improvement and financial health! Through prayerful stewardship, intentional planning, and generous giving, we are in a stronger and more stable position than in recent years. This allows us not only to meet our current needs, but to look ahead with confidence toward sustainable ministry and faithful growth. None of this would be possible without the extraordinary dedication of our staff, volunteers and vestry. Their leadership, wisdom, and countless hours of service have guided this parish with care and integrity. I give God thanks and praise for their partnership and faithfulness, and for the many unseen acts of faithfulness and commitment that bless this church every day.

Over the course of the year we hosted a mission team from Texas, traveled twice to Honduras, confirmed/reaffirmed and received over 51 people, had 14 baptisms, 2 weddings, and laid to rest a number of loved ones. Our Alpha program welcomed 70 participants and has been a source of hope and fellowship for many, while our Moms on Monday group has welcomed a number of new moms as we dive deep into God's word. I encourage you to access the ministry reports, and witness the amazing discipleship and growth we are experiencing! I continue to work with our Head of School and administration in strengthening our partnership and relationship with our School through outreach, pastoral care and evangelization, and strive to be present at events and engage in the lives of our many students and their families.

In September, through my work as Co-chair of our Diocesan Safe Church Commission, I joined the International Anglican Women's Network as a Provincial Link; and write this as our newly elected Dean for the Northeast Deanery. We are doing great things at St. Barnabas, and have local, diocesan and international representation!

My love for St. Barnabas (and our beautiful city of DeLand) continues to deepen and grow, and I can only imagine where we will be as a church in the next few years. My family has found our place, each engaging in ministry in some way. We thank God for you all, and for allowing us to weave so seamlessly into the fabric of St. Barnabas and for helping to make this place our home. I look forward to what God has in store for us in the year ahead as we continue to discern our call to love, encourage and serve, in and through Jesus. I pray that we remember to walk in love as Christ loved us, and gave himself for us, an offering and sacrifice to God.

The Rev. Audrey Sutton, Rector

REPORT FROM THE VESTRY

To my brothers and sisters in Christ,

Thank you for worshipping with me throughout this year at St. Barnabas. We have much to be thankful for, to be sure, and so we lift our praise to Christ the King.

Throughout the last year, I've spent much of my time trying to figure out what I'm supposed to be doing. As it turns out, the job of a senior warden is fluid, and the priorities shift from time to time. However, the primary focus is always on a commitment to be sure the church is adhering to its mission and in alignment with the Gospel. In addition, I, along with the rest of the vestry, must oversee the financial operation of the parish to be sure that we are acting responsibly with regard to the monies that move in and out of the church. The vestry has worked alongside our finance committee and Treasurer, and I can assure you that such oversight is taking place on a monthly basis (at least); and that the church is in the best financial condition I have seen in the last 4 years. As you know, the congregation was presented with a budget last year that reflected a significant deficit. I am happy to report that as of the end of the year, there was, in fact, a surplus of financial resources. Furthermore, the budget that has been approved for the upcoming year is in balance. This is nothing short of God acting to bless our parish. Mtr. Audrey has achieved substantial gains in both growth and giving. We thank her for her leadership, and we thank God for her.

I'll take just a moment to remind you of some of the projects and events that took place over the last year.

- We hosted a youth group from Texas who helped with several projects on campus including restoring the benches in front of the church.
- We obtained a defibrillator for emergency use and trained several people in its proper use.
- All vestry members and staff were trained in Safe Church policies, making our children safer and our adults more aware of the dangers that exist around us.
- We had the church's financial records reviewed by James Moore and Company.
- The Canterbury porch was renovated to allow for an accommodating space to be used by the youth group and by young children and families as needed.
- We hosted the Bishop on Mother's Day, and he confirmed or reaffirmed 51 people into our church community.
- With the approval of the vestry, the school purchased a small house to help alleviate space issues. In addition, there are continued efforts to strengthen the relationship between the church and school.
- An increased financial commitment was approved to strengthen leadership for children and the nursery.

There is so much more that is not mentioned. Several new ministries have been started. We currently have 2 seminarians in discernment towards the priesthood. Vacation bible school was a great success. So much! Those ministry/liturgical items will be covered in reports by ministry and clergy. Hence, I've tried to focus my report on those items that are truly the charge of the vestry. Let me offer my sincere thanks to all those who serve with me on the vestry. This is truly a wonderful team. My heart is full when I look out over our parish, our congregation, our clergy, and our many saints who make St. Barnabas what it is. It is indeed a home to many of us, and I love you all. May God bless every one of you, and may you continually seek Him in your day-to-day lives. As always, please reach out if you need me.

Will Miles, Sr. Warden of the Vestry

REPORT FROM FR. COMFORTED

2025 has been a full and rewarding year for me. I often say I'm semi-retired, though Miss Judy likes to call it semi-employed! There was plenty to do, and it was both stimulating and invigorating. My parish and school calendars were packed and sometimes complicated but deeply fulfilling.

I continued to find joy in serving through Barnabas Elders, Our companion parish and school in Honduras, Deland Police Department Chaplaincy, Kairos Prison Ministry, Teaching 4th Grade Christian Education at our school, Beloved Community Ministry and Alpha Tau Omega Chaplaincy.

One highlight was spending two amazing months at Grace Episcopal Church, Molokai, Hawaii. The workload was light, giving Miss Judy and me hundreds of hours to think, talk, pray, and simply "be" together. We learned so much about Hawaiian history and culture, enjoyed perfect weather, and were welcomed warmly by the parish and the wider community.

I also joined the team for two visits to our companion parish and school, St. John the Apostle in Siguatepeque, Honduras. This was a time of transition as Miss Judy and I stepped down from leading St. Barnabas's Honduras Mission.

We are profoundly grateful to God for the opportunity to share this season of life with all of you. Thank God—and thank y'all—for walking this journey with us.

Rev. G. Comforted Keen, Retired Assistant

REPORT FROM DEACON NANCY

I celebrated the twenty-first anniversary of my ordination to the diaconate on December 18, 2025, and am so grateful for the opportunity to continue serving in such a wonderful church community! Serving under the guidance of our wonderful rector, Mother Audrey Sutton, is a true blessing, and St. Barnabas is experiencing exciting growth under her care and direction. A highlight this year for me was our Order of St. Luke "Healing through Prayer, Forgiveness and Blessing Workshop" that we held in October. As we did the previous year, we invited The Rev. Rose Sapp-Bax to be our guest speaker, and about forty-five St. B. members and guests were able to attend the all-day Saturday event. There was wide support from many church members to make the day a success, and our Bishop Justin Holcomb was again very helpful in providing grant funding for what we have designated as an annual church event.

Another highlight was attending the National Alpha USA Conference in Franklin, Tennessee, in July, along with Mother Audrey and Deborah Henry, in preparation for the launch of our Alpha Course this fall and winter at St. Barnabas—a great adventure for all who have participated. I am enjoying being regularly scheduled for preaching on Sunday mornings and on Thursdays and holy days and am now also coordinating the schedule for our online Morning Prayer services that we offer twice a week. We currently have three clergy and three adult laity, as well as St. B. School teachers and students scheduled to conduct the Morning Prayer services each month. I am so happy to be a part of this church, and I am looking forward to another great year!

Rev. Nancy Wade Kline, Deacon

REPORT FROM ADULT CHOIR

The Adult Choir sings for both the 7:30am and 11:00am services, plus special services. They also sing through the summer months. Our two special services each year are the Lessons and Carol and the Stations of the Cross for Good Friday. They begin the music for Lessons and Carols in July and music for Good Friday in early January. I work closely with Beverlee Hayes accompanying the Children's Choir. I also attend a two-day church music workshop at The University of Florida in the spring of each year. The student singers are a joy to work with. I will lose a tenor due to graduation and looking to find a replacement. New members are always welcome!

Thomas DeWitt, Organist & Choirmaster

REPORT FROM CHILDREN'S CHOIR

The St. Barnabas Children's Choir continues to grow and thrive. Choristers are given many opportunities to serve and share in song. In expanding our age group to include Middle School students, we have fostered a continuity of choir involvement and service in our group. Children in Grades 3 - 8 meet each week for an hour-long rehearsal. Vocal techniques, as well as music theory and learning anthems, are all part of our rehearsal time.

When singing and worshipping in song, choir members are encouraged to strengthen their faith and desire to serve. This was evident in how eager all have been this year and last, to be a part of the numerous roles in the worship service, such as greeters and ushers during our Episcopal School Sunday.

They have enthusiastically continued to take an active part in the services they sing in. Lessons and Carols, Christmas Eve, Palm Sunday, Episcopal School Sunday, Veteran's Day, and Grandparent's Day are some of the special events and church celebrations our choristers sing in. Many of our choir members do not have a church home or attend services on a regular basis. Our choir offers a bridge between our school student body and church to bring these families in and have them experience the warm and vibrant community that makes up St. Barnabas Church. We've seen many families attend our Sunday services and special events that might not have attended a church. We look forward to a continuing year of growth both spiritually and musically!

Beverlee Hays, Children's Choir

REPORT FROM CONTEMPORARY MUSIC

2025 was a wonderful year of growth for our Contemporary Music Team! Currently, the core worship team consists of the following members: Rachel Nunez (lead piano, guitar, and vocals), Philip Nunez (guitar, bass, vocals), Janet Haas (vocals), Josalyn Sutton (vocals), and Faith Birket (vocals). We are seeking a drummer (hand drums or kit), a guitarist, and a keyboard player. Our team is open to instrumentalists and vocalists of any ability - if you are interested, we will find a spot for you!

The St. Barnabas Middle School Worship Team has made significant strides, with numerous students expressing interest in participating for the 2025-2026 school year and many new participants joining each week. The current SBES Middle School Worship Team consists of 6 vocalists, 2 dancers/hand motions, 1 pianist, 2 guitarists, a rotation of 8 drummers (3-4 play at the service), and 1 sound and

tech support. I have 4 more students who are on standby to join - 2 for keyboard, 1 guitarist, and 1 vocalist. God is so good!!! We are very excited to see how this group grows in 2026 and for the 26-27 school year!

We are always actively looking for new members for Sunday worship at the 9:00 service. We are seeking a drummer (hand drums or kit), a guitarist, a keyboard player, and vocalists. If you know anyone who might be interested, please send them my contact information (rnunez@sbesyes.org). Worship at the 9:00am service is open to anyone at any level of ability. Students can join starting in 5th grade. A parent or guardian will be included in all communication. Currently, our group rehearses bi-weekly at 8:15am in the music room on the first and third Sunday of the month.

I know God will continue to bless our Contemporary Music Team for Sunday and the SBES Middle School Contemporary Music Team! For 2026, I already have working plans to upgrade our keyboard and drum setup. We love to hear everyone singing along at the 9:00am service. It has been such a blessing to me to lead you all in music.

Rachel Nunez, Contemporary Music

REPORT FROM FAITH AT WORK

Faith At Ministry has been the outreach ministry of St Barnabas to our local friends and neighbors for well over 50 years. And I am happy to report that, thanks to the generosity of the church and our parishioners, we are grateful to be able to help our fellow citizens who are down on their luck. We are totally funded by your generous donations of both food and money.

Currently our main assistance comes from our food pantry. We see an average of 225 individuals and families a month and provide food bags commensurate with the size of the need: individuals, small families or families of 5 and more. We also provide fresh fruits and vegetables, toiletries, and dog and cat food. Publix generously gives us a weekly donation of breads and pastries which our community is grateful to receive.

We try to work within a monthly budget from our donations. If we have sufficient funds we can assist financially with past due utilities. This year 241 of our fellow citizens benefited from your generosity. We and other local agencies provide financial help only one time a year due to budget constraints. There are a lot of people in need of this assistance, and we are happy to be able to provide it.

Most of our volunteers, including myself, have been working at Faith At Work for many years. We enjoy the help we can be to our fellow citizens in need, and we are all thankful for the generosity of our supporters. We can all attest to the need and the appreciation of our friends who are down on their luck. If you are seeking a way to support your community, please contact me or any of our Faith At Work volunteers. Our email address is faithatwork@stbdeland.org. We look forward to hearing from you.

Jeanne Rasi, Faith-At-Work

REPORT FROM HOSPITALITY

To all who are joyful or thankful
To all who mourn and need comfort
To all who are weary and need rest
To all who are friendless and need friendship
To all who pray and to all who do not but ought to
To all who sin and need a savior
St. Barnabas Parish and all its members open wide the door and,
in the name of Christ our LORD, say "Welcome!"

*Blanche Mercer Fearington, Our Heritage: The History of
St. Barnabas Episcopal Church on its centennial, 1982.*

Fearington's description has not changed; it's profoundly experienced by our parish today. For the 20 members of Hospitality, ours is a ministry of Welcome in whatever life's situations and events call us to act.

Hospitality has grown from hosting Newcomers Luncheons to presenting most all events in Canterbury and, occasionally, Harwood, in a warm, tasteful, way. Team members eagerly use their gifts, such as theme decorating, skillful baking, creative food design, and flower arranging. With these abilities at work, the tasks are fun and their outcome dynamic.

Our group oversees the consistency of Sunday Coffee Hours hoping the parish sees it as a ministry of fellowship to friends and guests. We benefit by having several on team who are retired professionals in the hospitality business. Moreover, most members became FL certified in safe food handling this year.

We watch over the kitchen, since many groups use it, and strive to keep it clean, safe, organized, and equipped. Hospitality members communicate to arrive at best practices and enjoy the time together. Our purpose is to "open wide the door" in love, as we serve God in the process.

Claudia Ricci, Hospitality

REPORT FROM CHILDREN'S MINISTRY

This past year has been a meaningful one for our Children's Ministry. Our children have grown in their understanding of Jesus' love, faithfulness, and grace through a variety of thoughtful and creative experiences.

Together, they have learned how to find Scripture in the Bible, explored biblical stories through reenactment, reflected on how these lessons shape daily life, and expressed their learning through arts and crafts. They have also become more familiar with the church calendar and its seasons. We are deeply grateful for the faithful parents and dependable volunteers God has provided to support this ministry. Above all, our children are learning that the Light of Christ lives within them and that they are strengthened and guided by the Holy Spirit.

Sunday Morning Attendance of Children's Ministry

Check-In Type	12/ 2024	1/ 2025	2/ 2025	3/ 2025	4/ 2025	5/ 2025	6/ 2025	7/ 2025	8/ 2025	9/ 2025	10/ 2025	11/ 2025	12/ 2025
regular	7	5	4	15	4	11	13	12	19	12	15	16	14
guest	0	1	0	0	0	0	8	2	0	0	2	0	0
volunteer	1	0	0	0	0	1	3	3	3	0	2	3	2
people total	8	6	4	15	4	11	24	17	22	12	19	19	16

Please Note: There is always a certified (Safe Church Education) volunteer present according to our Diocesan policy

God's peace be with you,

Deborah Henry, Children's Ministry

REPORT FROM YOUTH MINISTRY

This past year has been a season of rebuilding for our youth group. While our numbers have been smaller, the students who are participating have been deeply engaged. Our weekly gatherings have been marked by meaningful conversation, thoughtful questions, and a genuine willingness to dig into Scripture. These discussions have shown encouraging spiritual growth and a desire among our youth to better understand their faith and how it applies to their daily lives.

We are excited to officially kick off the new program year this Sunday with an event that will include games, food, and fellowship. This kickoff is designed to re-energize our current students while also creating a welcoming and inviting space for new youth to join. Looking ahead, our goal is to continue meeting weekly on campus while also incorporating semi-monthly youth outings. These outings will function like field trips and social experiences, giving students additional opportunities to build relationships, strengthen fellowship, and enjoy time together outside of the regular meeting setting.

In addition to our local efforts, we are staying connected to youth events hosted by the diocese and are eager to strengthen relationships with other youth groups in our area. These diocesan opportunities provide valuable fellowship, shared worship, and a broader sense of belonging within the wider church community.

As always, volunteers remain essential to the success and sustainability of the youth ministry. We are continually seeking adults who feel called to support our youth through presence, mentorship, and service. This year, we are hopeful about a new approach that includes hosting a parent group at the same time as youth group meetings. We believe this strategy will foster stronger community connections, increase parent involvement, and ultimately benefit both families and students.

Overall, this year has laid an important foundation. We are encouraged by the depth of engagement we are seeing, excited about the direction ahead, and grateful for the continued support of the vestry as we rebuild and grow this ministry.

Sydney VanNostrand, Youth Ministry

REPORT FROM ST. BARNABAS SCHOOL

St. Barnabas Episcopal School is celebrating its 54th year as a mission and ministry of our church. There have been many blessings and accomplishments. Alumni and their parents regularly confirm the lifelong benefits of how SBES specializes in developing the whole child in spirit, mind, and body. Through teaching and modeling the Great Commandment, Fruit of the Spirit, and learning God's Holy and Living Word, students become equipped and grow with a biblical worldview.

We ended the 24-25 school year with 39 graduates. We commenced the 25-26 school year with FULL enrollment (376 students). We have 69 new students this year and have extended \$121,250 in financial aid. We continue to be the only Pre-K4 through 8th grade Episcopal school in Volusia County. Our students and school continue to rank above the national average compared to 10 million students in grades K-8.

Students participate in a variety of service learning/servant leadership opportunities, such as food drives for Faith-At-Work; serving at the Bridge Soup Kitchen; Veteran's Day White Table Ceremony and Rafiki Foundation Book Drive both led by 5th grade; 325 filled shoe boxes were donated by our school families to Operation Christmas Child; supplies donated for local animal shelters; funds raised for Heifer International (4th grade); interacting virtually with, praying for, and visiting our companion school, St. John the Apostle Episcopal School in Honduras. I have been working with their Rector and Head of School to help them develop their first strategic plan.

We have an awesome team of 75 highly devoted and passionate employees (49 full time, 12 part-time, 14 substitute teachers). We added a part-time clergy member to our team, Rev. Stephanie Whitman, to help serve as our Assistant Chaplain for the school.

We are grateful for the two baptisms of SBES students that have taken place during our Wednesday chapel services. There have been several other SBES students baptized during Sunday services. We are grateful for the vast multitude of volunteers (parents, grandparents, alumni, and parishioners) and our Parent Advisory Council, who serve in so many ways to support our students, teachers, and staff. We are grateful to the members of our church who serve on the altar guild for our Wednesday chapel services, in our elementary Christian education classes, on the Board of Trustees, and on several Board committees.

This is only a glimpse of the opportunities we have had to impact faith, virtue, and excellence with our students and their families. We give our heartfelt thanks and praise to our Heavenly Father and Lord Jesus Christ for the abundant blessings that have been so richly bestowed upon us. Please continue to pray that God's will and purposes are fulfilled and that our daily efforts to share God's unconditional love will continue to be personally received and shared by each student and family. To God be all the Glory!

Paul J. Garcia, St. Barnabas School

REPORT FROM COUNSELING CENTER

Our mission as a center continues to provide clinical counseling services for individuals and couples, create a community of practice for counselors in Volusia County, and high-quality activities and events to build community mental health and vitality.

During 2025, our counselors served 501 clients, providing 2,218 counseling sessions, 23% of which were pro-bono (a total of 518 counseling sessions). This is the second year in a row in which we have provided over 2,000 sessions to members of our community and reflects both the continued need for available mental health counselors as well as the broad impact our counseling center makes on an annual basis.

The financial impact the center makes is also quite significant. When considering the number of pro-bono sessions our counselors offer, we estimate that this year our center made a \$314,000 financial impact to our community based on these free sessions alone. When factoring in our volunteer administrative contributions, this figure is much higher.

We are excited to share that we brought on board a new member of our staff this year: Kendell Tramont, who is working on her post graduate licensure hour under the supervision of our Associate Director, Jill Sheldon. We are so glad that Kendall has joined our team, her work has already made a clear contribution to our center. I encourage you to read her bio on the church website and consider sharing her contact information with those in need.

We also want to take this opportunity to publicly thank with our utmost gratitude the volunteer team from St. Phillips in Texas who visited the center during their spring break in March. This team spent a whole day helping us to do so much needed tidying up, clean up, and organizing of furniture, storage, other needs around the Counseling Center. Their gracious volunteerism, good energy, and hard work helped us get some barriers out of the way for us to make the most of the physical space in the George Hood House!

As we look forward to 2026, we plan to update some furniture in the center, roll out our outcome system across our center, and will be co-hosting a symposium on loneliness and isolation with Stetson's Center for Optimal Health Across the Lifespan - details to be announced soon!

Lastly, thank you to the Leadership of St. Barnabas, our supportive Rector Audrey Sutton, the Vestry, and the parishioners of our church who encourage us each day with your prayers, encouragement, volunteering, financial support, good attitudes, well-wishes, and much more. We are so grateful to partner with you.

Jesse Fox, PhD, Counseling Center

REPORT FROM HONDURAS MISSION

St. Barnabas has served in the Diocese of Honduras since 2012. After partnering with two churches since then, we began a third partnership in November 2024 with the church and school of St. John the Apostle in Siguatepeque—a city of about 95,000 residents, much smaller than Tegucigalpa, the capital city with nearly 997,000 people, where we had recently served.

In 2025, we made two mission trips to St. John the Apostle, with 10–11 participants on each trip. This year's St. Barnabas Church participants included: **Audrey Sutton, Comforted and Judy Keen, Ligia Welch, Nancy Tribble, Pat DeSalvo, Che Engle, Vann Underhill, Martie Cox, and Jeanne Jendrzewski.** Additionally, **Lourdes Helfich** from St. Barnabas School joined the spring trip. In the fall, **Wes Dubik**, Chair of the Diocese of Central Florida's Honduras Commission, and three men from Holy Trinity in Melbourne joined us.

Recognizing the significant needs at St. John the Apostle, Bishop Lloyd Allen, Bishop of Honduras, has invited Holy Trinity to also partner with this church and school.

Our goal through Parish-to-Parish, School-to-School Relationships is to build deep, meaningful connections with our companion church and school. We have successfully begun this journey and look forward to continuing it over the next four years.

In addition to relationship-building, St. Barnabas has provided critical support to the school, including the repair of a well that had been broken for several years; painting classrooms, some of which had never been painted; and creating a library.

ST JOHN THE APOSTLE SCHOOL LIBRARY PROJECT

The “BEFORE” and “AFTER” photos speak for themselves! Other missions provided materials decades ago but the efforts of St Barnabas parish turned “just books” into an “organized library”.



Students, faculty, and mission team helped get one thousand books on the shelves. A collection of three thousand books is anticipated once the shipment of four additional boxes is unpacked and in place. Pre-K to grade 7 students benefit from the Spanish and English books in religion, social studies, science, honduran literature, humanities, fiction, primary readers, and more.

Thank you, members of St Barnabas Church, for serving this mission through your donation of books, time, talent, and money... we have truly done the Lord's work.

ST. BARNABAS EPISCOPAL CHURCH

PRELIMINARY 2025 FINANCIALS

CONSOLIDATED REVENUES AND EXPENSES

	2024 EOY		2025 EOY	
REGULAR INCOME	595,949.16	82.5%	594,607.91	71.7%
OTHER INCOME	126,851.69	17.5%	234,838.63	28.3%
TOTAL REVENUES	\$722,800.85		\$829,446.54	
ADMINISTRATION	133,241.44	19.1%	177,386.40	23.8%
OFFICE EXPENSES	39,806.51	5.7%	26,845.39	3.6%
INSURANCE	74,787.00	10.7%	111,345.00	14.9%
FACILITIES	135,300.71	19.4%	118,387.19	15.9%
WORSHIP/MUSIC	111,799.24	16.0%	102,581.35	13.8%
MISSION/OUTREACH	77,115.47	11.0%	97,770.45	13.1%
CHILDREN/YOUTH	44,087.86	6.3%	39,353.73	5.3%
HOSPITALITY/GROUPS	7,562.57	1.1%	5,504.17	0.7%
DIOCESAN CONTRIBUTION	73,884.96	10.6%	67,137.00	9.0%
TOTAL EXPENSES	\$697,585.76		\$746,310.68	
NET OPERATING TOTAL	\$25,215.09		\$83,135.86	

CONSOLIDATED FINANCIAL ASSETS

	2024 EOY	2025 EOY
OPERATING CASH ACCOUNTS	234,401.77	277,338.90
RESTRICTED CASH ACCOUNTS	112,836.72	190,404.43
GENERAL ENDOWMENT FUND	433,747.38	478,731.32
SARAH H BROWN TRUST FUND	13,441.26	14,657.98
ELINOR MELLON CONE TRUST FUND	163,312.48	182,922.02
GEORGE M DICKINSON TRUST FUND	165,411.97	182,055.70
FRANKLIN P HYDE TRUST FUND	50,697.22	58,472.97
*GRACE M KEMPert TRUST FUND	109,818.49	126,760.02
TAYLOR MEMORIAL TRUST FUND	138,902.12	156,336.39
TOTAL FINANCIAL ASSETS	\$1,422,569.41	\$1,667,679.73