

2024 ANNUAL REPORT TO THE PARISH



St. Barnabas Episcopal Church
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Love . Encourage . Serve

CLERGY

(clergy@stbdeland.org)

Rev. Audrey Sutton, *Rector*
Rev. G. Comforted Keen, *Retired Assistant*
Rev. Nancy Wade Kline, *Deacon*
Rev. Catherine Jeanne Stater, *Deacon Retired*

VESTRY

(vestry@stbdeland.org)

Claudia Ricci, *Senior Warden*
Stephen Basalari, *Junior Warden*
Michael Sharpe, *Treasurer*
Jan Bazenas, *Secretary*
Carlene Despard
Morgan Gilreath
Al Gregg
Will Miles
Ed Ochse
Jennifer Villalobos
Kristen Webb
Jane West

STAFF

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Angela Zumburum, *Administration*
Deborah Henry, *Children's Ministry*
Thomas DeWitt, *Adult Choir*
Beverlee Hays, *Children's Choir*
Rachel Nunez, *Contemporary Music*
Sydney VanNorstrand, *Youth Ministry*
Brad Baranzano, *Youth Ministry*
Jesse Fox, *Counseling Center*
Jeanne Rasi, *Faith At Work*
Paul Garcia, *St. Barnabas School*

REPORT FROM THE RECTOR

Dear St. Barnabas Family,

This time last year, Randall and I were packing our bags and preparing to visit DeLand for the first time. I vividly remember standing just behind our baptismal font during our tour, looking down the aisle towards the beautiful altar, and I knew I was home. By May, my family relocated from Texas to St. Barnabas, and our new life together began. What joy it brings me to write these words! I believe our new life together has truly reflected Ephesians 5: “Therefore be imitators of God, as beloved children, and walk in love, as Christ loved us and gave himself up for us, a fragrant offering and sacrifice to God.” We are walking in love with the Lord and with one another, offering all that we are and all that we have, and inviting others to join us!

Over the past eight months, I have seen first-hand how we live in this and the broad scope of gifts and talents we utilize to serve others. Our Sr. Warden and devoted saints of St. Barnabas have invited, connected, and curated relationships and luncheons to welcome new people into our community. Our Vestry invested months of their time praying and writing to help shape our new Mission Statement: Love, Encourage, Serve, which is a beautiful articulation of what we do here at St. Barnabas, and cohesively mirrors our School's mission. Additionally, since my arrival, I have worked intentionally with our Headmaster and key staff to not only strengthen the relationship between the school and church but to better evangelize and disciple those across our entire campus. This has been nurtured through an intentional clergy presence at school events (yes, I wore a lighthouse costume!), pastoral care to students, administration, and teachers, and opportunities for spiritual growth. We now offer a bi-weekly Moms group and a new Dad's bible study, and our Youth Group is retrofitting our Canterbury patio as a shared youth space. In addition to these relational developments, our Vestry & Treasurer helped create a new logo that again mirrors the school. Through the efforts of Mike Sharpe and Daniel Ambrose, we effectively implemented a new database, E-News bulletins, quality graphics, and updates to our website. The level of professional talent applied to these projects is impressive and a true treasure to St. Barnabas.

In the last quarter of 2024, we had a deep focus on stewardship and our operating budget. Alongside our Stewardship Committee, Finance Committee, and Treasurer, St. Barnabas was able to articulate our financial needs, deficits, and thanksgivings. Our Walk in Love campaign provided financial transparency and an opportunity for our church family to come together and take a stand to love and serve others within our community; some doing this for the very first time! This is Gospel work! And this came after the great termite tenting of 2024. Our St. Barnabas team has made strides towards lowering our expenses and deficit. Some ways we have seen this already are through limiting our paper usage and hiring a new cleaning service, saving us thousands of dollars annually.

Our community is flourishing through our Wednesday Night Bible Study and Episcopal 101 Courses, which conclude in May of 2025 with confirmations, receptions, and reaffirmations – praise God! We only need to glance at our parochial report to see the many baptisms, weddings, and burials we have lived together this year.

St. Barnabas Episcopal continues to love, encourage and serve as the hands and feet of Christ in a hurting world. May 2025 see us all as imitators of God, as beloved children, walking in love as Christ loved us, offering ourselves as he did: a fragrant offering and sacrifice to God.

The Rev. Audrey Sutton, Rector

REPORT FROM THE VESTRY

Dear Parish Family,

God is so good! He has brought us to a new year filled with excitement and promise. Arriving at this point, we passed through several thresholds that marked major changes in our lives together. Primarily, we went from searching to finding.

This time last year I announced that the Search Committee had presented to the Vestry two outstanding candidates for rector. The Vestry would bring each one to campus for three days of interviews. The process moved quickly, and on Valentine's Day (Ash Wednesday) we called Mother Audrey to become our rector. The Vestry's unanimous vote, and her unequivocal Yes! affirmed she was the one God had chosen for us. More evidence of the call was the ease of transition for her and the family, each finding a home here and thriving in the parish and school communities. God was in the midst of it all.

At the Institution of Mother Audrey as rector by Bishop Holcomb on June 9, we crossed another threshold by going from a time of becoming acquainted to that of settling into an energetic, new life in the parish. In just seven months since then, great strides have taken place in our ministries and missions, with people using their gifts in new areas, and in more opportunities for spiritual development for everyone. Also, visitors have responded to the Come and See corner and taken the next step with the Newcomers Luncheons. Consequently, we are growing. Our array of fellowship events in Canterbury and our ability to reach others in love have increased; the Body of Christ is vigorously at work!

As Senior Warden for the first time in my life, and in a unique circumstance, I crossed a personal threshold of fear into trust in God's help (Phil.4:13). You were part of that step through your kindness, encouragement and prayers for the Vestry and me. Working with the clergy, staff, and leaders, plus meeting more parishioners from different services made me love St. Barnabas Church even more deeply than I had before. This time with you has been a privilege for which I'm so grateful. And I praise Him for the ways we walk together in harmony through this new threshold of thankfulness as His people. Psalm 98 says it:

"Sing to the LORD a new song, for he has done marvelous things. "

Claudia Ricci, Senior Warden

REPORT FROM FR. COMFORTED

**A contented, peace-filled old priest
looks forward to the future
with confidence, excitement,
and trust in a Good, Good God**

God, Miss Judy, and Y'all were good to me in 2024. It was a year of the flow of normal human life at St. Barnabas. Some were married. Some were baptized. Some buried. We lived it together. I think we lived it well. With Mother Audrey arriving as our new Rector, we completed, and began, a period of significant change in the life of St. Barnabas. Some folks don't like change. I think change is normal. In fact, change is the constant in life. Change can be hard. Personally, change is what keeps me awake, alive, and interested. In its 142 years, St. Barnabas has lived through more changes than anyone knows or can count. Our Good, Good Heavenly Father has brought us to this time of transition and He will not drop us on our heads. We have had significant staff changes, and faithful and capable volunteers have stepped forward to fill those voids. Quite simply, St. Barnabas is doing very well! We're going to be okay!

2024 has been full and fun for me. I say I'm semi-retired. Miss Judy says I'm semi employed. Yes, there was a whole lot more to do and it was stimulating and invigorating for me. My parish and school calendar were full and complicated. Barnabas Elders, our companion parish and school in Honduras, Deland Police Department Chaplaincy, Kairos Prison Ministry, Beloved Community Ministry, and Alpha Tau Omega Chaplaincy have continued to be a source of joy and pleasure for me. Bishop Lloyd Allen, of Honduras, has reassigned us to the parish and school of St. John the Apostle in Siguatepeque, Honduras. An administrative team of six members of St. Barnabas said goodbye to our old school and parish and hello to her new school and parish in November. We will return sometime this spring.

Miss Judy and I are so grateful to God to get to be with y'all at this time in our lives. Thank God and thank y'all.

Rev. G. Comforted Keen, Retired Assistant

REPORT FROM DEACON CATHY

Health issues continued to limit my Deacon responsibilities, and in the spring I had to have surgery and then radiation treatments for several months. I did serve at the Christmas Day service, which was the first time in many months. I am doing much better. Thank you for all of your prayers and I continue with you in Christ's ministry.

Rev. Catherine Jeanne Stater, Deacon Retired

REPORT FROM DEACON NANCY

I celebrated the twentieth anniversary of my ordination to the diaconate on December 18, 2024, remembering with thanksgiving and amazement these two decades of serving the Lord as a deacon alongside the wonderful people of St. Barnabas! This past year included the tremendous blessing of the arrival of Mother Audrey Sutton as our new rector. Her ministry here is already proving to be exactly what our church needs to grow and continue to be a beacon of hope and love in our DeLand community and in our world. An additional highlight of the year for me was our Order of St. Luke Healing Prayer and Forgiveness Workshop that we held in October. Over sixty people—mostly from our own congregation—attended our day-long Saturday mission. Our OSL team had worked for almost two years to bring in a guest speaker, The Rev. Rose Sapp-Bax, a deacon in our diocese with much experience in healing ministry. I am very grateful for all those church members--in addition to our team and our lay leader Becky DeWitt—who pitched in to help, and for all those who attended the workshop. Our Bishop Justin Holcomb was also very helpful with grant funding for the event, and we are planning to offer similar workshops annually. I am enjoying being regularly scheduled for preaching on Sunday mornings and on Thursdays, and am also now taking part in producing the online Morning Prayer services that we offer twice a week. I am so glad to be a part of this church, and I am excited about the coming year!

Rev. Nancy Wade Kline, Deacon

REPORT FROM ADULT CHOIR and BELL CHOIR

The Adult Choir sings for both the 7:30 and 11:00 services plus special services. They also sing through the summer months. Their two special services each year are the Lessons and Carol and the Stations of the Cross for Good Friday. They begin the music for Lessons and Carols in July and music for Good Friday in early January. I work closely with Beverlee Hayes accompanying the Children's Choir. This last year they sang all of the 11:00 service on Pentecost. I also attended a two-day church music workshop at The University of Florida and plan to attend it again in the coming year. The student singers are a joy to work with. I will lose two of the singers in June and have already found their replacements. New members are always welcome!

Our handbell ringers ring both quartets and sextets. We will be playing quartets at both the 7:30 and 11:00 services. The sextets play several times during the year at the 11:00 service. In the past we have played at a senior living facility and special events in someone's family. If you have an event coming up, let us know.

We are accepting new ringers. If you have never rung before or can't read music, you are still welcome and encouraged to join us. It's fun! See Becky DeWitt or send an email to beckydew@hotmail.com. We practice on Thursday afternoons at 1:00.

Thomas DeWitt, Organist & Choirmaster
Becky DeWitt, Bell Choir Director

REPORT FROM CONTEMPORARY MUSIC

2024 was a great year for the contemporary music team at St. Barnabas! With the help of Mike Sharpe, we organized and polished our team's setup. This was accomplished by adding mounted monitors, upgraded vocal microphones, Guitar inputs, and organizing our team's soundboard. We also removed and stored any supplies that were not being utilized by the team.

Currently, the core worship team consists of the following members: Rachel Nunez (lead piano, guitar, and vocals), Philip Nunez (guitar and bass) and Janet Haas (vocals). We also have Annette Harris (vocals & drums) who occasionally joins. This year, we said goodbye to Matthew Manchester (lead piano & drums) as he moved on from the group; we were blessed to have him on our team and we were grateful for his service.

The St. Barnabas Middle School Worship Team continues to thrive with continued interest from the students! We had so many students interested in participating for the 24-25 school year we had to utilize all of our vocal microphones! The current SBES Middle School Worship Team consists of 6 vocalists, 4 dancers/hand motions, 2 pianists, 1 guitarist, and 1 sound and tech support. We are very excited to see how this group grows in 2025 and for the 25-26 school year!

We are always looking to add new members to our worship team, if you have an interest in participating at any level you are most welcome! Our team meets at 8:15 AM in the music room to run through the music for that Sunday and we play for the 9:00 AM Service. Please reach out to Rachel Nunez at rnunez@sbesyes.org if you have any questions, want more information or would like to join our team!

Rachel Nunez, Contemporary Music Director

REPORT FROM CHILDREN'S CHOIR

The St. Barnabas Children's Choir continues to grow and thrive. Choristers are given many opportunities to serve and share in song. In expanding our age group to include Middle School students, we have fostered a continuance of choir involvement and service in our group. Children in Grades 3 - 8 meet each week for an hour-long rehearsal. Vocal techniques, as well as music theory and learning anthems, are all part of our rehearsal time.

When singing and worshipping in song, choir members are encouraged to strengthen their faith and desire to serve. This was evident in how eager all were, to be a part of the numerous roles in the worship service, such as greeters and ushers during our Episcopal School Sunday. They enthusiastically have continued to take an active part in the services following. Lessons and Carols, Christmas Eve, Palm Sunday, Episcopal School Sunday, Veteran's Day, and Grandparent's Day are some of the special events and church celebrations our choristers sing in.

Many of our choir members do not have a church home or attend services on a regular basis. Our choir offers a bridge between our school student body and church to bring these families in and have them experience the warm and vibrant community that makes up St. Barnabas Church. We've seen many families attend our Sunday services and special events that might not have attended a church. We look forward to a continuing year of growth both spiritually and musically!

Beverlee Hays, Children Choir Director

REPORT FROM CHILDREN'S MINISTRY

The Children's ministry at St. Barnabas Episcopal Church has been a rebuild, a fresh new start.

My vision is to love, encourage, and serve our children and parents on their spiritual journey.

- To encourage each to grow in relationship with God and each other.
- Educate the richness of the Episcopal liturgy and symbols.
- Introduce worship and prayer, using the arts and senses.

Our lessons are Biblically based and correlate with the lectionary. Children are encouraged to think, ask questions, and share how we can apply the lesson to our daily life. Our main presentation, this past season, was our Christmas Pageant. It was mindfully chosen to glorify our God while allowing the children to utilize their gifts and talents. Thank you to all that artistically, creatively, and financially contributed. It could not have been done without you.

Deborah Henry, Director of Children Ministry

REPORT FROM FAITH AT WORK

Faith At Work Ministry has been providing assistance to our local community for over 50 years with both sustenance, via our food pantry, and financial assistance in times of need. This is a very important mission totally funded by a percentage of the tithes and donations made to St Barnabas Episcopal Church and by donations made directly to Faith At Work. With the help of our loyal group of volunteers we continue our mission weekly on Tuesday, Wednesday and Thursday from 9:15am to 11:15am.

The clients we see mainly come requesting assistance with pantry. We provide canned goods and shelf stable items received from our parishioners through Harvest Food Bag donations and also with purchased items from Second Harvest Food Bank. We also receive donations of bread and pastries from Publix and Flowers Bakery and we purchase fruits and vegetables weekly. Additionally we provide financial help to our clients experiencing temporary hardship due to illness or loss of income. Financial services are provided depending on budget availability.

In the year of 2024 we served 2,204 individuals and 821 families with food assistance and 338 with financial assistance. We see some of the pantry people weekly. We appreciate all the help we receive from our St Barnabas parish and our parishioners. Our volunteers can verify how important this ministry is to our community. We are always looking for and welcome additional volunteers. If you are seeking a way to help your fellow West Volusia citizens and, indeed the community, please contact me or any of our current parishioner volunteers. Our email address is faw@stbdeland.org. I am looking forward to hearing from you!

Jeanne Rasi, Director of Faith-At-Work

REPORT FROM YOUTH MINISTRY

This year has been a remarkable season of growth and engagement within our youth group. We have seen consistent participation from a dedicated group of young people, with an average of 15-20 attendees each week. Many of these participants have been attending regularly, and we are grateful for their ongoing commitment to our community.

Weekly Fellowship and Dinner: One of the highlights of our weekly gatherings has been the provision of dinner, allowing us to build stronger relationships and create a welcoming space for fellowship. We are incredibly grateful to the parishioners who have continued to support our youth group by providing these meals. Their generous contributions have made a meaningful impact, and we sincerely appreciate their ongoing commitment to serving our youth in this way. Offering this shared mealtime each week has nourished our bodies and strengthened our community bonds.

First Off-Campus Event: In an exciting new development, we hosted our first off-campus event, which was met with great enthusiasm. We paired our dinner out at Chili's with the incentive to donate cookies to serve a community Thanksgiving event for the less fortunate. The kids thoroughly enjoyed the experience, and we are eager to explore more opportunities to take the youth group outside of the usual setting for future events.

High School Participant and Role Model: We welcomed our first regularly attending high school participant this year. Not only has she become a consistent member of the group, but she has also begun acting as a role model for the younger participants, showing leadership and setting a positive example for others to follow.

Service and Outreach: We assembled 50 "necessity kits" to distribute to the less fortunate, providing essential items for those in need. The kits included mini bibles, soap, wet wipes, tissues, a water bottle, granola bars, a comb, socks, deodorant, band-aids, a toothbrush, toothpaste, and a drawstring backpack.

- We hosted two successful canned food drives
- We collected over 500 cookies for the Thanksgiving food drive
- We also made and distributed blankets to individuals facing homelessness.

Spiritual Development: This year, our youth group has focused on deepening our understanding of how to live a godly life, treating others with love and respect, and being a positive Christian influence among peers. In addition to these discussions, we have also learned more about the Episcopal faith, celebrated Advent, and explored the deeper meanings of the Christian calendar.

Summer Bible Study: In the summer, we hosted our first youth Bible study, a meaningful spiritual growth and reflection time. The Bible study allowed participants to engage more deeply with Scripture and strengthen their relationship with God.

Looking Ahead: We are excited to continue building on these accomplishments as we move into the coming months. We look forward to more opportunities for fellowship, service, and spiritual growth, and we remain committed to fostering a space where our youth can grow in faith, leadership, and community. Thank you for your continued support of our ministry and joining the journey with us.

Brad Baranzano & Sydney VanNostrand

REPORT FROM ST. BARNABAS SCHOOL

St. Barnabas Episcopal School is celebrating its 53rd anniversary and continues to be a thriving mission of our church. There have been many blessings and accomplishments. Alumni and their parents regularly confirm about the life long benefits of how SBES specializes in developing the whole child in spirit, mind, and body. Through teaching and modeling the Great Commandment, Fruit of the Spirit, and learning God's Holy and Living Word, students become equipped and grow with a biblical world view.

We commenced this school year with FULL enrollment (377 students). We have 65 new students this year and have extended \$170,000 in financial aid. We continue to be the only Pre-K4 through 8th grade Episcopal school in Volusia County. Our students and school continue to rank above the national average compared to 10 million students in grades K-8. Students participate in a variety of service learning / servant leadership opportunities, such as food drives for Faith-At-Work; serving at the Bridge Soup Kitchen; Veteran's Day White Table Ceremony and Rafiki Foundation Book Drive both led by 5th grade; Operation Christmas Child Ministry by donating over 300 filled shoe boxes; supplies for local animal shelters; Heifer International (4th grade); interacting virtually with, praying for, and visiting our companion school, St. Mary's Episcopal School in Honduras up through November. At Bishop Allen's directive we've switched to a new companion school, St. John the Apostle Episcopal School.

We are grateful for the multitude of volunteers (parents, grandparents, alumni, parishioners) and our Parent Advisory Council who serve in so many ways to support our students and our teachers and staff. I have an awesome team of 84 highly devoted and passionate employees (47 full time and 37 part-time). We are grateful for the members of our church who are serving in employed teaching and administrator roles, volunteering on altar guild for our Wednesday chapel services, in our elementary Christian education classes, on our Board of Trustees, and on several Board committees.

Did you know that since 2011, eight SBES alumni from DeLand High School and four from Father Lopez Catholic High School have earned the title of valedictorian? These accomplished individuals consistently cite their SBES educational experiences as the foundation for their success in high school and beyond. Not only did they excel academically, but they also demonstrated exceptional leadership and faith, serving as well-rounded role models in their schools and communities.

This is only a glimpse of the opportunities we have had to impact faith, virtue, and excellence with our students and their families. We give our heartfelt thanks and praise to our Heavenly Father and Lord Jesus Christ for the abundant blessings that have been so richly bestowed upon us. Please continue to pray that God's will and purposes are fulfilled and that our daily efforts to share God's unconditional love will continue to be personally received and shared by each student and family. To God be all the Glory!

Paul J. Garcia, Headmaster St. Barnabas School

REPORT FROM COUNSELING CENTER

The Episcopal Counseling Center (ECC) continues to meet the needs of our Church and surrounding communities through professional counseling. Our goal is to enhance the wellbeing of our community in response to the love of God by providing high quality professional counseling services regardless of client ability to pay. This is achieved by:

- Providing clinical counseling services for individuals and couples
- Creating a community of practice for counselors in Volusia County
- Offering high quality activities and events to build community mental health and Vitality

During 2024, our six counselors have:

- Served 480 clients
- Conducted 2,329 counseling sessions
- Provided 25% pro-bono sessions (a total of 573 counseling sessions)

This is an amazing accomplishment! The ECC remains one of few non-profit based mental health services in West Volusia County and has carried out this mission continuously for almost 40 years. As you can see from the numbers of clients served through the ECC it is a well utilized resource for our community. We estimate most clients who come to the ECC are NOT members of St. Barnabas. Please remember, each one of these numbers represents a human story, full of challenges, opportunities, traumas, distress, and healing. God is present in and through all of these stories.

Our baptismal covenant reads “Will you seek and serve Christ in all persons, loving your neighbor as yourself?” Thus, each story we welcome as Christ. Christ in the trauma survivor. Christ in the concerned parent. Christ in who is managing bipolar symptoms. Christ in the couple who wants to grow together. We welcomed this year our new Rector Mtr. Audrey as Chair of the Board of the ECC who we want to publicly thank her for her passionate support for mental health as an aspect of holistic wellbeing and for the ECC! We look forward to working with her this year and drawing upon her considerable expertise in addressing broad mental health needs that are not easily addressed through individual counseling alone.

Our communities continue to struggle with isolation and loneliness and only through community level response can lasting differences happen. It is only through radical kinship that isolation can be eradicated. We continued to cultivate relationships with surrounding mental health resources, including holding meetings with Stetson University counseling leadership for whom we are now a trusted referral source for longer term counseling relationships for students.

Lastly, we have applied together with Mtr. Audrey for an Episcopal Campus Ministry grant to revitalize the Dormant Canterbury House Campus Ministry at Stetson University. We hope that this grant will ultimately be funded and be an avenue of support for emerging adults to connect to the life of the Church and to be affirmed and beloved children of our Father. Always in and through Christ.

Jesse Fox, PhD, Director of Counseling Center

PAROCHIAL REPORT HIGHLIGHTS

| | 2022 | 2023 | 2024 |
|--------------------------------------|-----------|-----------|-----------|
| ACTIVE PARISHIONERS | 516 | 525 | 549 |
| AVERAGE WEEKLY ATTENDANCE | 503 | 353 | 341 |
| AVERAGE SUNDAY ATTENDANCE | 185 | 203 | 200 |
| TOTAL EASTER VIGIL & EASTER SUNDAY | 481 | 398 | 380 |
| TOTAL CHIRSTMAS EVE & CHIRSTMAS DAY | 406 | 438 | 427 |
| TOTAL CONFIRMED PLEDGES/COMMITMENTS | 133 | 116 | 105 |
| TOTAL AMOUNT FOR PLEDGES/COMMITMENTS | \$474,314 | \$467,378 | \$408,270 |

OPERATING REVENUES AND EXPENSES

| | 2023 EOY | | 2024 EOY | |
|----------------------------|---------------------|-------|---------------------|-------|
| REGULAR INCOME | 583,879.82 | 92.3% | 595,949.16 | 81.7% |
| OTHER INCOME | 48,661.10 | 7.7% | 133,151.57 | 18.3% |
| TOTAL REVENUES | \$632,540.92 | | \$729,100.73 | |
| ADMINISTRATION | 111,316.65 | 17.6% | 139,541.32 | 19.8% |
| OFFICE EXPENSES | 47,417.95 | 7.5% | 76,365.69 | 10.8% |
| INSURANCE | 87,565.96 | 13.8% | 74,787.00 | 10.6% |
| FACILITIES | 84,402.14 | 13.3% | 99,352.36 | 14.1% |
| WORSHIP/MUSIC | 79,804.25 | 12.6% | 109,884.24 | 15.6% |
| MISSION/OUTREACH | 73,078.66 | 11.5% | 77,115.47 | 11.0% |
| CHILDREN/YOUTH | 76,757.98 | 12.1% | 44,087.86 | 6.2% |
| PARISH COMMUNITY | 4,951.01 | 0.8% | 8,866.74 | 1.3% |
| DIOCESAN CONTRIBUTION | 68,377.00 | 10.8% | 73,884.96 | 10.5% |
| TOTAL EXPENSES | \$633,671.60 | | \$703,885.64 | |
| NET OPERATING TOTAL | (\$1,130.68) | | \$25,215.09 | |

ENDOWMENT/TRUST FUNDS

| | 2023 EOY | 2024 EOY |
|------------------------------------|---------------------|-----------------------|
| GENERAL ENDOWMENT | 404,254.94 | 433,747.38 |
| SARAH H BROWN TRUST | 13,130.30 | 13,441.26 |
| ELINOR MELLON CONE TRUST | 148,348.23 | 163,312.48 |
| GEORGE M DICKINSON TRUST | 150,390.06 | 165,411.97 |
| FRANKLIN P HYDE TRUST | 44,421.07 | 50,697.22 |
| GRACE M KEMPERT TRUST | 93,319.02 | 109,818.49 |
| TAYLOR MEMORIAL TRUST | 111,162.67 | 138,902.12 |
| TOTAL ENDOWMENT/TRUST FUNDS | \$964,893.40 | \$1,075,330.92 |